

Boulder Creek Corridor Improvements - Eben G. Fine to 55th Street for “recreational and ecological qualities” \$4.95M - Immediate, Essential, Action

Upgrade citywide conference room facilities - to allow for hybrid work and team meetings - \$700,000, Immediate, Important, Action

Enterprise data warehouse - “Technical platform that will provide a common repository for city data sets.” - \$2M - Important, Immediate (current funding)

Cloud migration strategy - Migrate from on-premise to cloud servers - \$750,000 - Essential, Immediate (current funding)

Fire Station No. 3 - funding gap due to design, construction costs - \$11M - Essential, Immediate (current funding)

Bomb team robot (medium) - “This is considered the most versatile. Original robot purchased in 1999 for \$150K, radio system added in 2006 for \$55K, \$100K grant-funded upgrade happened in 2012.” \$350,750 - Essential, Immediate (current funding)

Bomb team robot (small) - “Fast and can work in tight spaces. Original robot purchased in 2013 with grant funding for \$150K. Robots have an approximate 10 year life.” \$172,500 - Essential, Immediate (current funding)

Bomb team robot (wolverine) - Large size. Originally purchased “around” 2010 or 2012 with public sales tax bond for \$375K - \$431,250 - Essential, Immediate (current funding)

Police vehicles - 10 cars at \$61K each - \$610,000 - Essential, Immediate (current funding)

1st floor replacement of public safety building (police station) - \$64,000 - Helpful, Immediate (current funding)

Rec center and indoor pool improvements - \$4.752M - Action, Important, Immediate

Boulder Rez, Coot Lake enhancements (ecological and recreational) - “South shore recreation area, north shore, Coot Lake. Signage, dock repairs, trail connections, pavilions, facility maintenance, road repair, landscaping, and parking lot repair.” \$1,558,350 - Important, Immediate (current funding)

Broadband connections - connecting traffic signals to system - \$3,852,600 - Important, Immediate (current funding)

HOP bus electrification - diesel fleet to be converted to electric - \$7.59M - Important, Immediate (current funding)

28th/Colorado - Safety improvements to intersection - \$26K - Important, Immediate (current funding)

30th Street - raised, separated bike lanes and wider sidewalks - \$1.3M - Important, Immediate (current funding)

Alpine-Balsam infrastructure - to prep for redevelopment; flood mitigation; energy infrastructure; and construction of some or all roads, pedestrian connections, and utilities construction. \$6.616M - Important, Immediate (current funding)

Transportation infrastructure maintenance - Replace substandard bridges, structures, and retaining walls. 300+ structures in the city; 10% need replacement in 5 years. \$11.95M - Essential, Immediate (current funding)

Transportation routine maintenance - Snow/Ice, Potholes, Signage, Medians, and multi-use path maintenance, which have been under-funded - \$3.7M - Essential, Immediate (current funding)

Library deferred maintenance, expansion - \$3.3M - Important, Immediate, Action  
Customer service platform "constituent relationship management system" - \$2.7M - Essential, Intermediate (current funding)

Constituent relationship manager system - \$2.7M - Essential, Intermediate (current funding)

Enterprise Resource Planning system for finance - moving to Workday; current system at end of life cycle - \$3M - Essential, Intermediate (current funding)

IT service management system - \$500K - Essential, Intermediate (current funding)

Fire Station 2 relocation - Broadway/Baseline - \$35M - Essential, Intermediate, Action

Fire Station 4 relocation - too small for vehicles - \$35M - Essential, Intermediate, Action

Storage facility for fire equip - \$5.7M - Essential, Intermediate, Action

ALS light response vehicle - \$1.4M - Essential, Intermediate, Action

Replace police records system - last done in 2017; scheduled for replacement 2022-2024 - \$1M - Essential, Intermediate (current funding)

Civic Area Redevelopment Phase 2 - "East Bookend" - \$8M - Important, Intermediate, Action

Redevelop East Mapleton Ballfields - \$5.2M - new amenities - Important, Intermediate, Action

Boulder Rez, Coot Lake - \$5,769,760 - Important, Intermediate, Action

Athletic Field improvements/enhancements - turf, field renovations and expansion to accommodate additional capacity - \$5.064M - Important, Intermediate, Action

Historical and cultural facility preservation - Working with Colorado State Historic Fund to "assess, analyze and develop recommendations for the long-term viability and preservation of the community's primary historic and cultural site" - \$2.59M - Important, Intermediate, Action

Neighborhood and Community Park Capital Enhancements - yearly maintenance and one park renovation every year - \$3.939M - Important, Intermediate (current funding)

Transportation Safety Initiatives - Vision Zero safety and low stress bike/walk network implementation, Innovation/Advanced Mobility pilots - \$800,000 - Important, Intermediate (current funding)

Increased local and regional transit - Jump/Bound Buy-up, HOP Expansion, on-demand microtransit to seniors and first/last mile - \$6.12M - Important, Intermediate (current funding)

Facilities maintenance backlog - replacements of mechanical equipment such as boilers and rooftop condensing units as well as upgrades to fire suppression systems, roof replacements - \$15.3M - Important, Intermediate (current funding)

Valmont City Park phase 2 - adventure playground elements, community garden space, a splash pad, skate elements, an event pavilion and additional parking - \$3.12M - Important, Intermediate, Vision

Pearl Street Mall refresh - \$4M - Important, Intermediate, Action

EnerGov Replacement - Land Management, Permitting, Code Enforcement, and Licensing system - \$1.8M - Essential, Long-term (current funding)

Fire Station 5 relocation - \$35M - Essential, Long-term, Action

ALS light response vehicles Phase 3 - \$2.1M - Essential, Long-term, Vision

Fire Training Center - major maintenance of the training pad, burn building and other training structures Plus expanded classroom, housing and administrative space - \$15M - Essential, Long-term, Vision

Police HQ expansion - 25,000 square-foot expansion with net-zero focus - \$30M - Important, Long-term, Action